GOVERNMENT OF INDIA
RAILWAYS
LOK SABHA

UNSTARRED QUESTION NO:1614
ANSWERED ON:27.02.2003
REVENUE TO MEET PLAN INVESTMENT
RAMJI MANJHI

Will the Minister of RAILWAYS be pleased to state:

to the reply given to Unstarred QuestionNo.1818 dated November 29, 2001 regarding Generation of Revenue from Non-Traditional Resources and state:

(a) whether the Railways has been successful in its efforts to meet the shortfall of plan requirements;

(b) if so, the details thereof;

(c) if not, the reasons therefor; and

(d) the steps taken by the Government to meet the shortfall of plan requirements?

Answer

MINISTER OF STATE IN THE MINISTRY OF RAILWAYS (SHRI BANDARU DATTATRAYA)

(a) to (d) In the course of the year 2001-02 the Special Railway Safety Fund was created, with an outlay of Rs.1400 cr. for the year. Additional budgetary support of Rs.898 cr. was also received during the year for accelerated progress of selected works. With these, despite the shortfall in internal generation, the Plan outlay for the year from budgetary sources stood at Rs. 8002 cr., higher than the budgeted target by Rs.912 cr. There was a reduction in market borrowings through IRFC on account of reduced requirement of Rolling Stock. BOLT projects also did not materialize. Taken together with this reduction in market borrowings, the net Plan expenditure (Actuals) for the year 2001-02 stood at Rs.10,177 cr as against Rs.11,090 cr. in the Budget.